

Vamos 5K 2009

	Estimated	Actual	Comments
1 Police time overpay	12,000	12,953	Mayor's Office
2 Race company	2,500	2,500	DCPS Funds
3 Website advertising	600	600	DCPS Funds
4 Posters	200	200	DCPS Funds
5 EMS	800	800	OCC
6 Portapotties	250	125	OCC
7 T-shirts	2,400	2,100	(DCPS-700) (OCC - 1400)
	\$18,750	\$19,278	
		12,953	Mayor's Office Waiver
		6,387	Payments*
		19,340	Gross Income
		19,278	Total Expenses
		62	Net Income

*All Active.com payments have not been accounted for.