

Current Budget Items / Líneas presupuestarias actuales	Revised Budget / Presupuesto revisado	Approved Budget / Presupuesto Aprobado	Difference / diferencia	Explanation / explicación
Educational Enhancement / Mejoras educativas				
Music Teacher/Maestro de musica	\$30,000	\$30,000		
Classroom Funds/Fondos para aulas	\$25,020	\$24,468	-\$552	reallocated from directory
Tutoring/Tutorias	\$20,000	\$20,000		
Library/Biblioteca (5k Oyster/5k Adams)	\$10,000	\$10,000		
Arts Curriculum/Materiales de Arte	\$10,000	\$10,000		
Spanish Leveled Reader/Libros En Espanol	\$10,000	\$10,000		
Chess Program/Programa de Ajedrez	\$1,500	\$1,500		
Teacher Recruitment & Retention/Contratación y retención de maestros	\$500	\$500		
Science Lab Adams/Laboratorio ciencias	\$1,000	\$1,000		
Science Lab Oyster/Laboratorio ciencias	\$1,000	\$1,000		
Music Instruments/Instrumentos musicales	\$5,000	\$5,000		
Total	\$114,020	\$113,468	-\$552	
Community Enrichment / Enriquecimiento comunitario				
Hospitality/Hospitalidad	\$200	\$200		
Parent Orientation/Orientacion de Padres Nuevos	\$100	\$100		
Childcare (BTSN, OCC Meetings)/Cuidado Niños (reuniones)	\$1,000	\$1,000		
Interpretation/Interpretación	\$700	\$700		
Parent Email Software/Software de correo electrónico para comunicación	\$0	\$500	\$500	now paid by DCPS
Parent Handbook/Manual Para los Padres	\$0	\$1,500	\$1,500	now paid by DCPS
School Directory/Directorio Escolar	\$1,448	\$2,000	\$552	reallocated to classroom funds
Family Education/Educación familiar	\$5,000	\$5,000		
Parent/Principal's Coffees/Cafés de Padres con la directora	\$100	\$100		
Principal's Emergency Fund/Fondo de Emergencia Organizada por la directora	\$1,000	\$1,000		
Middle School Social/Actividades sociales de la escuela media	\$0	\$3,000	\$3,000	now paid by DCPS
Field Day/Día de Educación Fisica	\$0	\$500	\$500	now paid by DCPS, but see unexpected 08-09 expense
OCA Scholarships/Becas Del OCA	\$15,000	\$15,000		
Total	\$24,548	\$30,600	\$6,052	
Cultural Enrichment / Enriquecimiento cultural				
Heritage Activities/Actividades Culturales	\$6,300	\$6,300		
Assemblies/asambleas	\$1,000	\$1,000		
Total	\$7,300	\$7,300	\$0	
Student Activities / Actividades de estudiantes				
General Field Trips/Excursiones Generales - PK-4th (1 Field Trip per grade in buses)	\$4,500	\$4,500		
6th Grade Trip/Excursión de 6 grado (Echo Hill)	\$7,000	\$7,000		
Science Fairs (2) / Ferias de ciencias (2)	\$239	\$3,000	\$2,761	now paid by DCPS, \$239 expenses incurred prior to reallocation
5th Grade Trip / Excursiones 5 grado (Williamsburg?)	\$1,500	\$1,500		
Student Council (2) / Consejo de estudiantes (2)	\$0	\$400	\$400	now paid by DCPS
Poetry Contest /Concurso de poesia	\$0	\$200	\$200	now paid by DCPS

Current Budget Items / Líneas presupuestarias actuales	Revised Budget / Presupuesto revisado	Approved Budget / Presupuesto Aprobado	Difference / diferencia	Explanation / explicación
Middle School Clubs/Sports/DC Scores / Clubs y deportes en la escuela media	\$8,000	\$8,000	\$0	NOTE-used entirely for DC Scores & volleyball
Spelling Bee /Concurso de ortografía	\$0	\$200	\$200	now paid by DCPS
Total	\$21,239	\$24,800	\$3,561	

Capital Improvements / Mejoramientos de la infraestructura fisica

Acoustics Improvement/Mejoras en la acústica	\$0	\$8,000		now paid by DCPS
Total	\$0	\$8,000	\$8,000	now paid by DCPS

OCC Overhead Costs / Gastos generales del OCC

OCC Administration/Administración del OCC	\$3,000	\$3,000		
Accountant-Taxes/Contador-Impuestos	\$15,000	\$15,000		
Annual Campaign / Campaña anual	\$0	\$5,000	\$5,000	reallocated to annual campaign line
Total	\$18,000	\$23,000	\$5,000	

Unscheduled 2008-2009 Corrections & Problems/Correcciones y problemas

Adams Bathroom Mirror/espejo del baño	\$1,500			
Adams Library/Biblioteca	\$1,356			
Adams Trees/árboles	\$2,000			
Canta Comingo	\$2,000			
May 09 Field Day/Día de Educación Fisica	\$733			
Laura Duenes Memorial Fund	\$2,000			
Oyster Library/Biblioteca	\$706			
Teacher/maestros	\$11,000			
08-09 Adams Library/Biblioteca by Laura	\$162			
IRS tax problem/Problema de impuestos del IRS	\$10,000			estimate, currently appealing
Unsung hero award/héroe anónimo (Reeve)	\$820			
Excess DC Scores funds needed for lack of parent support	\$1,638			
Total	\$33,914	\$0	-\$33,914	

BUDGET ALLOCATION SUMMARY / RESUMEN DE ASIGNACIONES PRESUPUESTARIAS

Budget Category / Categoría presupuestaria	Revised Budget / Presupuesto revisado	% of Rev. Budget / % del presupuesto revisado	Approved Budget / Presupuesto Aprobado	% of old budget / % del presupuesto	
Educational Enhancement/Mejoras educativas	\$114,020	52%	\$113,468	55%	-\$239
Community Enrichment/Enriquecimiento comunitario	\$24,548	11%	\$30,600	15%	\$6,052
Cultural Enrichment/Enriquecimiento cultural	\$7,300	3%	\$7,300	3%	\$0
Student Activities/Actividades de estudiantes	\$21,239	10%	\$24,800	12%	\$3,561
Capital Improvements/Mejoramientos de la infraestructura fisica	\$0	0%	\$8,000	4%	\$8,000
Overhead Costs/Gastos generales	\$18,000	8%	\$23,000	11%	\$5,000
Unscheduled 2008-2009 Corrections & Problems/Correcciones y problemas	\$33,914	16%	\$0	0%	-\$33,914
	\$219,021	100%	\$207,168	100%	-\$11,853